

A Year Of Impact

2021 ANNUAL REPORT



CIRCLE OF CARE

OUR MISSION

To provide Christian help, healing, and hope to children and families in crisis to ensure a safe, healthy, and spiritual future.

KEY ACHIEVEMENTS

- ♥ Awarded Best Christian Workplace for second year in a row
- ♥ Awarded Family Positive Workplace for second year in a row
- ♥ Began the process of launching two new programs: Housing Stabilization and Parent to Parent (coming 2022)
- ♥ Served 523 foster children and 253 foster families; 7 Pearl's Hope mothers and 13 children; 8 former foster youths; 103 counseling clients
- ♥ Opened new foster care office in McAlester
- ♥ Launched relationship-focused approach to emphasize the strengths of Pearl's Hope participants
- ♥ Created PAL Advisory Board and monthly meetings
- ♥ Launched ThinkHealth client portal for counseling services





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A WORD FROM THE PRESIDENT



AS WE FINISH UP OUR 104TH YEAR OF SERVICE TO OKLAHOMA'S CHILDREN AND FAMILIES, THERE IS A STIRRING WITHIN OUR WALLS AT CIRCLE OF CARE.

It is a newness and excitement. A season where we can see the potential that lies ahead. We are not set in our ways. Instead, we are all-in on seeking out the vision, ideas, and opportunities to further fulfill our mission of “Christian help, healing, and hope.”

This past year reminded us that there is still much to do. We live in a state with a lot of need, and a high number of individuals who struggle with poverty, neglect, and, at times, a lack of hope. Even so, we also live in a state with incredible helpers and generous donors. Those who see a need and do not wait on someone else to meet the need, but instead become the very someones who do something about it.

Our team and supporters are the doers! In the pages to follow, you will read about the impact that has been made by these doers. More than statistics on paper, these were real people, facing real issues, and we met them at their point of need. Whether it was a home for a temporary season, support launching into adulthood, coaching and parenting resources, or mental health services – we were there.

We met them, we loved them, and we supported them.

In 2022, we will do it again, because that is who we are. That is who our donors and supporters are, and that is who our church and community partners are - the doers!

I hope you'll join us in our mission to do. Together, we will continue a legacy of impact and bring Christian help, healing, and hope to Oklahoma.



Keith Howard
President & CEO

“

**TOGETHER, WE WILL
CONTINUE A LEGACY OF
IMPACT AND BRING CHRISTIAN
HELP, HEALING, AND HOPE TO
OKLAHOMA.**

2021 OUTCOMES

FOSTER CARE

As a faith-based agency, Circle of Care partners with churches and families throughout Oklahoma to recruit, train, and provide ongoing support to foster parents. In 2021, our foster care services resulted in the following:

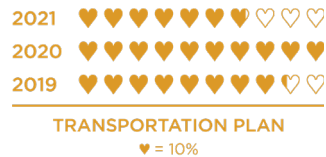
- 523 children served
- 206 children obtained stable placement
- 71 newly certified COC homes



PEARL'S HOPE

At Pearl's Hope, we help mothers who have lost custody of their children or are at risk of losing custody of their children through educational, financial, and spiritual guidance. In 2021, our Pearl's Hope clients resulted in the following:

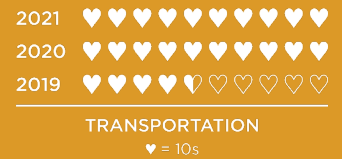
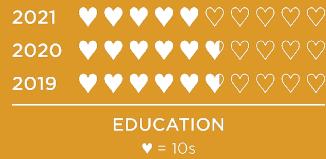
- 50% obtained stable housing
- 50% obtained stable employment/income
- 67% obtained reliable transportation plan



PAL PROGRAM

Our PAL program bridges the gap between foster care and adulthood, equipping our youth with the necessary tools and skills to succeed. In 2021, our PAL clients resulted in the following:

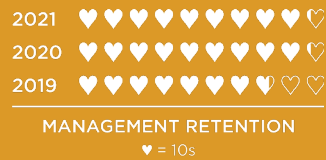
- 50% received higher education
- 50% obtained employment
- 100% obtained vital documents
- 100% obtained reliable transportation



COC TEAM

We are a non-profit that is people-focused, and that begins from the inside out. In 2021, our retention and tenure rates for our Circle of Care team resulted in the following:

- 92.86% management retention
- 65.79% non-management retention
- 73.08% employee retention
- 41.91% tenure of all employees



“Freely you have received, freely give.”

FOSTER CARE IN 2021

CHILDREN

Our foster families provided safe homes to 523 children in 2021, with an average of 235 children per day. Combined, that equals 85,630 days of care last year! Not only that, but our families made an effort to keep siblings together, and all of our large sibling homes were full.

HEARTS

The generous hearts of our foster parents resulted in 206 stable placements and 34 adoptions. We are so blessed to get to witness our parents expand their homes and their families, whether for a short period of time or forever.

FAMILIES

We are in awe of the number of unique foster families we served last year - 253! These families made it their mission to care for children in need, and we are blessed to have been able to support them with \$167,784 worth of financial assistance.

HOMES

We certified 71 new foster homes and recruited 73 new foster families, which will help us continue placing children in stable environments as they enter and exit the foster system. Additionally, we retained 65% of our established Circle of Care foster homes.

COMMUNITY

To serve our fostering community, we hosted 15 support groups for our foster parents, of which 192 adults attended. We're also excited to announce that we opened a new foster care office in McAlester, a community we look forward to serving in the coming years.

PROGRESS

We knew we wanted to expand our certification services across Oklahoma in 2021. We are happy to announce this goal was met, and our certification team is now offering their services across the state, rather than isolated to Oklahoma's large metro areas.

-
- ♥ 523 CHILDREN
 - ♥ 85,630 DAYS OF CARE
 - ♥ 253 FOSTER FAMILIES
 - ♥ \$167,784 IN FINANCIAL ASSISTANCE
 - ♥ 206 STABLE PLACEMENTS
 - ♥ 34 ADOPTIONS
 - ♥ 71 NEWLY CERTIFIED FOSTER HOMES
 - ♥ 73 NEWLY RECRUITED FOSTER FAMILIES
 - ♥ 65% FOSTER HOME RETAINMENT
 - ♥ 15 SUPPORT GROUPS
 - ♥ 192 GROUP ATTENDEES

PEARL'S HOPE IN 2021

MOTHERS

We welcomed seven unique women to our on-campus housing program, averaging three women per day throughout 2021. These women, all single mothers, received a combined total of 936 days of care.

SUPPORT

We increased our one-on-one and group sessions with the moms and developed a plan to implement a new relationship-oriented approach that emphasizes participant strengths. We believe this new type of support will garner more success in the coming years.

CHILDREN

As our Pearl's Hope program aims to support single mothers, we often welcome their children to our campus as well. We served 13 unique children last year, which averaged out to a combined total of 1,487 days of care.

COMMUNITY

We are beyond grateful to the Langston University process group, which met with our Pearl's Hope mothers weekly. Their help allowed our moms to develop skills in the following areas: coping/recovery, life management, meaningful relationships, boundaries, and more.

SUCCESS

We saw an abundant amount of success from our Pearl's Hope clients. Our mothers had a total of 12 case record reviews with 100% compliance. Half of our mothers graduated from the program with stable employment and housing, and 67% left with a reliable transportation plan.

PROGRESS

To increase the projected success of our mothers, we modified the admission process to include a strategy/expectation session with a DHS/ICW representative. We also updated our review process to include DHS/ICW to ensure cooperation.

-
- ♥ 7 MOTHERS
 - ♥ 936 DAYS OF ADULT CARE
 - ♥ 13 CHILDREN
 - ♥ 1,487 DAYS OF CHILD CARE
 - ♥ 12 CASE RECORD REVIEWS
 - ♥ 100% COMPLIANCE
 - ♥ 50% STABLE HOUSING
 - ♥ 50% EMPLOYMENT
 - ♥ 67% TRANSPORTATION PLAN

PAL IN 2021

STUDENTS

In 2021, our PAL program helped eight former foster children transition out of foster care and into stable adulthood. We served an average of 6 individuals per day and provided a combined total of 2,061 days of care!

COMMUNITY

Our community rallied behind our PAL clients! Thanks to a generous donation by one community member, our young adults were able to attend driving school free of charge and were able to practice driving with a fully covered vehicle.

SUPPORT

The success of our PAL clients would not be possible without our supporters. Last year, we were extremely blessed by the generosity of Arvest Bank, which awarded our PAL program a \$5,000 grant.

SUCCESS

We're happy to announce that two of our clients graduated from vocational school in 2021. Additionally, half of our clients obtained an education and/or employment, all obtained their vital documents, and all obtained a reliable transportation plan.

PROCESS

To aid in the success of our PAL program, we created a PAL Advisory Board consisting of current and past clients, community partners, and staff. This board meets monthly to discuss possible ways to improve upon and add to our current process.

PROGRESS

To improve PAL client outcomes, we began inviting client supporters (counselors, teachers, family, personal) to attend weekly staff meetings. Additionally, we created specific resource guides to meet the individual needs of our clients.

-
- ♥ 8 FORMER FOSTER YOUTHS
 - ♥ 2,061 DAYS OF CARE
 - ♥ \$5,000 GRANT
 - ♥ 25% VO-TECH GRADUATION
 - ♥ 50% EDUCATION
 - ♥ 50% EMPLOYMENT
 - ♥ 100% VITAL DOCUMENTS
 - ♥ 100% TRANSPORTATION PLAN

COUNSELING IN 2021

CLIENTS

Our counseling services provided therapy sessions to 103 total clients in 2021. Of these, 65 were unique clients, or 63%, meaning they were not served in any other Circle of Care Program.

SUCCESS

We had a lot of successes with our counseling services last year! Some successes include obtaining full accreditation status, along with obtaining a Medicaid contract for our OKC office, which will allow us to serve even more people in the coming years.

THERAPISTS

We expanded our CoC team and hired three new full-time therapists! Two of these therapists serve in the Tulsa area, and one serves in the Tahlequah area. Additionally, we began the process of expanding our counseling services and are currently hiring in additional locations.

PROGRESS

To aid our counselors and clients, we launched a client portal in ThinkHealth, which will streamline the admission and intake paperwork process. Additionally, we set up a self-pay process to serve clients not insured through Medicaid.

-
- ♥ 103 TOTAL CLIENTS
 - ♥ 65 UNIQUE CLIENTS
 - ♥ 3 NEW THERAPISTS
 - ♥ 100% ACCREDITATION

FINANCIALS

STATEMENT OF FINANCIAL POSITION

ASSETS	12/31/2021	12/31/2020
CASH	1,413,749	1,855,947
ACCOUNTS & GRANTS RECEIVABLE	284,562	309,425
PREPAID EXPENSES & OTHER ASSETS	97,572	80,269
INVESTMENTS	36,584,435	33,957,694
PROPERTY & EQUIPMENT, NET	3,172,603	3,198,573
ASSETS	\$41,552,921	\$39,401,908
NET ASSETS & LIABILITIES		
ACCOUNTS PAYABLE	79,164	88,204
ACCRUED WAGES & VACATION	68,737	143,619
TOTAL LIABILITIES	\$147,901	\$231,823
DONOR RESTRICTED	31,757,476	30,780,706
WITHOUT DONOR RESTRICTIONS	9,647,544	8,389,379
TOTAL NET ASSETS	\$41,405,020	\$39,170,085
TOTAL NET ASSETS & LIABILITIES	\$41,552,921	\$39,401,908

STATEMENT OF ACTIVITIES

CHANGE IN NET ASSET W/O DONOR RESTRICTIONS	12/31/2021	12/31/2020
CONTRIBUTIONS	1,709,453	1,786,620
APPORTIONMENT RECEIPTS	335,334	348,494
GRANTS & CONTRACTS	2,300,833	2,529,901
INVESTMENT RETURN	839,964	1,469,631

STATEMENT OF ACTIVITIES (CONT.)

OTHER	194,224	712,373
TOTAL REVENUES	\$5,379,808	\$6,847,019
NET ASSETS RELEASED FROM RESTRICTION	524,472	468,264
TOTAL REVENUES & OTHER SUPPORT	\$5,904,280	\$7,315,283
FOSTER CARE	2,470,490	2,388,871
PREPARATION FOR ADULT LIVING	393,799	425,028
PEARL'S HOPE	419,489	411,509
HOME STUDY	130,275	0
COUNSELING	149,326	0
PARENT TO PARENT	9,028	0
TOTAL PROGRAM SERVICES	\$3,572,407	\$3,225,408
MANAGEMENT & GENERAL	833,043	971,432
FUNDRAISING	240,666	14,355
TOTAL ADMINISTRATIVE SERVICES	\$1,073,709	\$985,787
TOTAL EXPENSES	\$4,646,116	\$4,211,195
TOTAL INCREASE W/O DONOR RESTRICTIONS	\$1,258,164	\$3,104,088

CHANGE IN NET ASSETS W/ DONOR RESTRICTION	12/31/2021	12/31/2020
CONTRIBUTIONS	1,472,578	1,446,370
INVESTMENT RETURN	89,612	3,450,616
TOTAL REVENUES	\$1,562,190	\$4,896,986
NET ASSETS RELEASED FROM RESTRICTION	(524,472)	(468,264)
TOTAL INCREASE W/ DONOR RESTRICTIONS	\$1,037,718	\$4,428,722
NET ASSETS - BEGINNING	\$39,170,085	\$31,637,274
NET ASSETS - ENDING	\$41,405,020	\$39,170,085

These are non-audited excerpts from the Oklahoma United Methodist Circle of Care, Inc. Annual Audit for December 31, 2021 and 2020 and do not constitute the entire report. Visit CircleofCare.org for the full audited report.

APPENDIX

THANK YOU

Thank you to our donors, sponsors, and supporters throughout 2021. You made an unexpected year unexpectedly fruitful. We wholeheartedly thank you!

- Lake Area United Way
- Oklahoma Methodist Foundation
- Helmerich Foundation
- Arnall Foundation
- Kaiser Family Foundation
- The Anne & Henry Zarrow Foundation
- Paul Milburn Gift Fund
- Oklahoma City Community Foundation
- United way of Central Oklahoma

BOARD OF DIRECTORS

KEITH HOWARD PRESIDENT & CEO

EXECUTIVE COMMITTEE

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Jono Helmerich	Past Chair, Tulsa
Derrek Belase	Secretary & Governance, Edmond
Billy Meade	Treasurer, Piedmont
Kate Davis	Development, Tulsa
Jereme Cowan	Personnel, Edmond
Vanessa Dutton	Finance, Oklahoma City
Martha Smith	Programs, Edmond

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Rev. Connie Jeske	Broken Arrow
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Debbie Peterson	Tulsa
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Mike Shaw	Shawnee
Martha Smith	Edmond
Tania Smith	Oklahoma City
Lissa Wright	Oklahoma City
Carol Wright	Weatherford



Ministering to Oklahoma's kids, youth and families in crisis through intervention, prevention, and restoration since 1917.





JOIN CIRCLE OF CARE'S FRIENDS OF CHILDREN

SUPPORTER	\$500
BELIEVER	\$1,200
SUSTAINER	\$5,000
ADVOCATE	\$10,000
BENEFACTOR	\$15,000
CHAMPION	\$25,000

HOW TO GIVE

MAIL

1501 NW 24th, Suite 214
Oklahoma City, OK 73106

ONLINE

circleofcare.org

SITES

ADMINISTRATION

1501 NW 24th, Suite 214
Oklahoma City, OK 73106
405-530-2078

CHILDREN'S HOME

549 Mathes Park Drive
Tahlequah, OK 74464
918-456-6166

BOYS RANCH

PO Box 999
Gore, OK 74435
405-530-2078

FRANCES E. WILLARD CAMPUS

1616 N Gilcrease Museum Rd
Tulsa, OK 74127
918-583-9506

HOLSINGER HOME

Enid, OK 73703

OH BE JOYFUL FARM

Haskell, OK 74429

PROGRAMS

FOSTER CARE SERVICES

866-978-2956

PREPARATION FOR ADULT LIVING

918-456-6166

PEARL'S HOPE

918-583-9506

COUNSELING SERVICES

405-593-6306

1501 NW 24th Street, Suite 214
Oklahoma City, OK
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